

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	RESOURCES					
B	390 BCBC - DBS		29.74	30.00	01/04/2014	26/09/2014	Limited
	391 BCBC - Agency Contract		16.81	15.00	04/04/2014	19/08/2014	Reasonable
	418 BCBC - COA Business Continuity C/Fwd		6.76	5.00	01/04/2014	03/09/2014	Limited
	439 BCBC - Debtors		26.08	27.00	24/06/2014	04/11/2014	Reasonable
	441 BCBC - Staff Expenses		14.80	15.00	24/06/2014	06/11/2014	Reasonable
	447 BCBC - Cash Control		9.66	10.00	21/07/2014	11/12/2014	Substantial
	451 BCBC - Main Accounting		13.61	15.00	21/07/2014	31/03/2015	Substantial
	452 BCBC - Treasury Mgt		9.63	10.00	21/07/2014	03/03/2015	Substantial
	453 BCBC - Leasing		9.53	10.00	28/07/2014	04/03/2015	Substantial
	460 BCBC - Taxation		25.44	25.00	04/09/2014	31/03/2015	Substantial
	462 BCBC - Financial Assessments Reviews		20.61	20.00	01/09/2014	03/03/2015	Substantial
	467 BCBC - HB Free School Meals		6.08	7.00	25/09/2014	18/11/2014	Reasonable
	468 BCBC - HB CT Reduction Scheme		17.50	20.00	25/09/2014	12/02/2015	Substantial
	477 BCBC - Creditors		16.66	20.00	06/10/2014	31/03/2015	Substantial
	482 BCBC - Payroll		48.43	45.00	10/11/2014	31/03/2015	Carried Forward
Total	Directorate	RESOURCES	271.34	274.00			
	Directorate	RESOURCES - ICT & PROPERTY					
B	396 BCBC - CRC Return		16.72	15.00	01/04/2014	22/08/2014	Reasonable
	397 BCBC - Lone Worker Monitoring		27.57	30.00	02/04/2014	04/12/2014	Limited
	398 BCBC - Microsoft Enterprise Agreement		1.01	15.00	28/04/2014	02/07/2014	N/A
	404 BCBC - Building Maintenance		22.26	20.00	01/04/2014	10/07/2014	Reasonable
	415 BCBC - CRM Application		4.73	5.00	01/04/2014	31/03/2015	N/A
	416 BCBC - EDRM Application		6.93	7.00	01/04/2014	31/03/2015	N/A
	417 BCBC - SIMS Application		5.74	5.00	01/04/2014	31/03/2015	N/A
	420 BCBC - Info Governance Board		4.46	5.00	01/04/2014	31/03/2015	Substantial
	423 BCBC - Non Operative Estates		15.54	15.00	05/05/2014	20/01/2015	Reasonable
	430 BCBC - CAAT's		9.80	20.00	07/04/2014	31/03/2015	Substantial
	437 BCBC - Electoral System		16.79	17.00	09/06/2014	18/12/2014	Reasonable
	438 BCBC - ICT Asset Mgt		29.49	30.00	27/06/2014	31/03/2015	Limited
	442 BCBC - IT Health Checks		4.56	10.00	02/06/2014	02/02/2015	Substantial
	454 BCBC - UK Mail		1.49	2.00	07/07/2014	12/02/2015	N/A
	481 BCBC - ICT Business Continuity		16.82	17.00	17/11/2014	31/03/2015	Carried Forward
B	484 BCBC - Central Pupil Database		0.98	1.00	17/11/2014	12/02/2015	N/A

	493 BCBC - ICT Governance & Strategy	1.15	10.00	12/01/2015	31/03/2015	N/A
Total	Directorate RESOURCES - ICT & PROPERTY	186.05	224.00			
	Directorate LEGAL & REGULATORY SERVICES					
B	429 BCBC - Taxi Licensing	12.74	10.00	26/05/2014	19/08/2014	Substantial
	444 BCBC - Legal Expenditure	12.84	13.00	01/07/2014	10/10/2014	Substantial
	445 BCBC - Purchasing Cards	15.39	16.00	10/07/2014	23/12/2014	Reasonable
	456 BCBC-Procurement & Mgt Consultants Spend	29.01	40.00	11/08/2014	18/03/2015	Reasonable
Total	Directorate LEGAL & REGULATORY SERVICES	69.98	79.00			
	Directorate CHILDREN					
B	409 BCBC Brynmenin Primary	3.31	4.00	01/04/2014	12/05/2014	Substantial
	410 BCBC Coety Primary	4.22	4.00	01/04/2014	02/06/2014	Substantial
	411 BCBC St Roberts Primary	1.96	4.00	01/04/2014	07/05/2014	Substantial
	421 BCBC - School Summary Report	6.01	8.00	01/04/2014	09/10/2014	N/A
	431 BCBC - Archdeacon John Lewis Primary	5.20	4.00	11/06/2014	11/07/2014	Substantial
	432 BCBC - Newton Primary	6.68	4.00	02/06/2014	06/10/2014	Limited
	434 BCBC Schools CRSA	7.70	9.00	02/06/2014	31/03/2015	Substantial
	436 BCBC Pen y Bont PS	3.24	4.00	25/06/2014	16/09/2014	Substantial
	446 BCBC School Uniform Grant	3.99	5.00	24/07/2014	25/09/2014	Substantial
	459 BCBC - Basic Skills	22.70	23.00	01/09/2014	02/02/2015	Substantial
	461 BCBC - Ffaldau	3.72	4.00	08/09/2014	22/12/2014	Substantial
	464 BCBC - Inter Authority Placements F/Up	11.18	15.00	08/09/2014	10/02/2015	Reasonable
	473 BCBC - St Marys & St Patricks Primary	3.95	4.00	17/10/2014	18/12/2014	Substantial
	474 BCBC - Porthcawl Primary	3.38	4.00	17/10/2014	26/01/2015	Substantial
	476 BCBC- School Deficit and Balances	10.24	10.00	06/10/2014	13/02/2015	Substantial
	490 BCBC - West Park Primary	4.22	4.00	13/01/2015	18/03/2015	Substantial
	491 BCBC - Newton Primary - Follow Up	2.03	4.00	13/01/2015	31/03/2015	Substantial
	494 BCBC - 6th form & Cont Education grant	2.57	2.00	22/01/2015	06/02/2015	Substantial
	495 BCBC- LSB Grant	3.92	5.00	26/01/2015	04/03/2015	Substantial
Total	Directorate CHILDREN	110.23	121.00			
	Directorate COMMUNITIES					
B	394 BCBC - Waste Management	16.30	17.00	08/04/2014	28/10/2014	Reasonable
	405 BCBC - Park Income	12.09	12.00	21/04/2014	19/08/2014	Substantial
B	406 BCBC - Highway Maintenance Potholes	18.34	19.00	07/04/2014	28/10/2014	Reasonable
	408 BCBC - Sign Shop	12.67	13.00	07/04/2014	25/09/2014	Limited
	424 BCBC - Supporting People Pol /Proc Audit	19.86	20.00	12/05/2014	14/10/2014	Substantial
	425 BCBC - Home to School Transport	12.03	12.00	01/05/2014	26/08/2014	Reasonable
	427 BCBC - Houses to Homes Grant	5.14	5.00	19/05/2014	18/09/2014	Substantial

		449 BCBC Supptng People Grant Verification	8.95	10.00	14/07/2014	26/09/2014	Substantial
		458 BCBC - Homelessness	13.75	15.00	02/09/2014	02/02/2015	Reasonable
		463 BCBC - Regeneration Funding	5.37	10.00	01/09/2014	31/03/2015	N/A
Total	Directorate	COMMUNITIES	124.51	133.00			
	Directorate	WELLBEING					
B		407 BCBC - Section 117 Process	20.34	21.00	01/04/2014	26/09/2014	No Assurance
		414 BCBC - SEWTA Grant 13.14	6.66	4.00	01/04/2014	01/07/2014	Reasonable
		478 BCBC - Bus Operator Grants Qtr 1&2 14.15	3.61	5.00	11/11/2014	31/03/2015	Reasonable
Total	Directorate	WELLBEING	30.61	30.00			
	Directorate	BCBC CROSS CUTTING					
B		389 BCBC - Audit Committee	53.72	55.00	01/04/2014	31/03/2015	Substantial
		392 BCBC - Close Down 2013-14	23.23	25.00	01/04/2014	19/12/2014	N/A
		399 BCBC - Advice & Guidance Resources	23.65	25.00	01/04/2014	31/03/2015	N/A
		400 BCBC - Advice & Guidance Legal & Reg	2.26	5.00	01/04/2014	31/03/2015	N/A
		401 BCBC - Advice & Guidance - Communities	4.46	5.00	01/04/2014	31/03/2015	N/A
		402 BCBC - Advice & Guidance Children	3.92	5.00	01/04/2014	31/03/2015	N/A
		403 BCBC - Advice & Guidance Wellbeing	0.74	4.00	01/04/2014	31/03/2015	N/A
		443 BCBC - Telecare F/Up	4.70	5.00	09/07/2014	18/11/2014	Reasonable
		471 BCBC - General Follow ups	4.19	5.00	29/09/2014	31/03/2015	Substantial
		479 BCBC Assurance from External Inspections	5.47	10.00	10/11/2014	31/03/2015	Carried Forward
		498 BCBC - Sign Shop F/up	4.26	5.00	26/01/2015	31/03/2015	Reasonable
		499 BCBC- Data Protection F/up	5.51	7.00	26/01/2015	31/03/2015	Substantial
Total	Directorate	BCBC CROSS CUTTING	136.10	156.00			
	Directorate	EXTERNAL					
B		440 BCBC - County Borough Supplies	10.21	11.00	24/06/2014	07/10/2014	Substantial
		469 BCBC - Crematorium	10.20	10.00	22/09/2014	10/02/2015	Substantial
Total	Directorate	EXTERNAL	20.42	21.00			
Total	Function	ASSURANCE	949.23	1,038.00			
ANTI-FRAUD & CORRUPTION							
	Directorate	BCBC CROSS CUTTING					
B		413 BCBC - National Fraud Initiative NFI	22.33	25.00	01/04/2014	31/03/2015	Substantial
		448 BCBC - Home Improvement Grant allegation	8.07	10.00	30/07/2014	04/12/2014	N/A
		504 BCBC - SI Cleaning IT Usage	2.67	5.00	18/03/2015	31/03/2015	N/A
Total	Directorate	BCBC CROSS CUTTING	33.07	40.00			

Total	Function	ANTI-FRAUD & CORRUPTION	33.07	40.00			
GOVERNANCE							
B	Directorate	CHILDREN					
		426 BCBC - Learner Transport Project	6.76	10.00	01/05/2014	22/08/2014	Reasonable
		496 BCBC - Looked After Children	13.99	15.00	26/01/2015	31/03/2015	Reasonable
Total	Directorate	CHILDREN	20.74	25.00			
B	Directorate	COMMUNITIES					
		412 BCBC - Section 106 Agreements	18.18	18.00	07/04/2014	31/03/2015	Carried Forward
Total	Directorate	COMMUNITIES	18.18	18.00			
B	Directorate	WELLBEING					
		455 BCBC - Referral Mgt Social/Health Care	15.71	15.00	01/08/2014	31/03/2015	N/A
Total	Directorate	WELLBEING	15.71	15.00			
B	Directorate	BCBC CROSS CUTTING					
		395 BCBC - Business Continuity Management	13.13	12.00	08/04/2014	31/03/2015	Reasonable
		433 BCBC - Corporate Management Board	13.21	20.00	01/04/2014	31/03/2015	Substantial
		465 BCBC - Corporate Governance Framework	4.05	20.00	25/09/2014	31/03/2015	Carried Forward
Total	Directorate	BCBC CROSS CUTTING	30.39	52.00			
Total	Function	GOVERNANCE	85.02	110.00			
RISK & PERFORMANCE MANAGEMENT							
B	Directorate	LEGAL & REGULATORY SERVICES					
		483 BCBC - Money Laundering	1.18	10.00	17/11/2014	10/02/2015	N/A
Total	Directorate	LEGAL & REGULATORY SERVICES	1.18	10.00			
B	Directorate	BCBC CROSS CUTTING					
		393 BCBC - Capital Projects Porthcawl	55.74	60.00	01/04/2014	15/01/2015	Limited
		485 BCBC - VVP Capital Project	8.51	20.00	01/12/2014	31/03/2015	Reasonable
Total	Directorate	BCBC CROSS CUTTING	64.26	80.00			
Total	Function	RISK & PERFORMANCE MAN	65.44	90.00			
CONTINGENCY							
B	Directorate	LEGAL & REGULATORY SERVICES					
		419 BCBC - Data Protection C/Fwd	7.84	8.00	01/04/2014	11/09/2014	Limited
Total	Directorate	LEGAL & REGULATORY SERVICES	7.84	8.00			

	Directorate	BCBC CROSS CUTTING					
B	428 BCBC - Internal Audit PI's		2.15	3.00	29/05/2014	04/07/2014	N/A
	435 BCBC - School Buildings		1.28	2.00	09/06/2014	12/02/2015	N/A
	457 BCBC - School Meal Money		19.38	20.00	01/09/2014	31/03/2015	Substantial
	466 BCBC - ETCI		0.07	7.00	25/09/2014	31/03/2015	N/A
	470 BCBC - Civil Parking (Joint see AU616)		17.80	20.00	30/09/2014	19/11/2014	Reasonable
	475 BCBC - ICT Advancements		0.61	5.00	01/10/2014	31/03/2015	N/A
	480 BCBC - WAO Performance Evaluation		0.07	7.00	04/11/2014	12/02/2015	N/A
	486 BCBC - DBS F/Up		11.39	10.00	01/12/2014	31/03/2015	Reasonable
	487 BCBC -Performance Focus Groups		2.23	3.00	09/12/2014	12/02/2015	N/A
	488 BCBC- Gateway to Valley Final A/C		2.87	3.00	08/12/2014	13/02/2015	Reasonable
	489 BCBC - S117 Follow Up		5.84	6.00	15/12/2014	24/03/2015	Reasonable
	492 BCBC - Communities2.0 Grant Verification		2.40	3.00	12/01/2015	16/02/2015	Substantial
	497 BCBC - Brynteg Comprehensive		10.41	12.00	04/02/2015	31/03/2015	Limited
	500 BCBC - Internal Audit PI's		0.41	3.00	09/02/2015	31/03/2015	N/A
	501 BCBC - Final Accounts		1.18	3.00	09/03/2015	31/03/2015	Reasonable
	502 PSIAS Compliance		2.91	3.00	02/03/2015	31/03/2015	Substantial
	503 BCBC - LSB Development Officer Grant		3.75	4.00	16/03/2015	31/03/2015	Reasonable
Total	Directorate	BCBC CROSS CUTTING	84.73	114.00			
Total	Function	CONTINGENCY	92.57	122.00			
		Grand Total	1,225.34				